

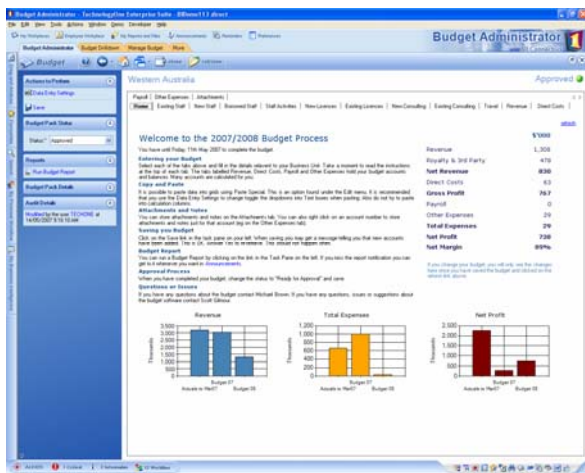
Enterprise Budgeting

One

Drive business decisions with the right information from an integrated and dynamic budgeting solution.



Use real world business drivers to create your budget



Provides real time and integrated information

The TechnologyOne Evolve strategy is our commitment to the ongoing improvement of our products and service through partnership with our customers, a strong commitment to R&D and an evolutionary approach to all of our solutions.

Budgeting on Your Own Terms

Imagine a budgeting and forecasting solution designed from the ground up to be meaningful that connects both the business and the financial people within your organisation.

It does exist. With TechnologyOne's world-class *Enterprise Budgeting* solution you gain an intuitive solution that is easily developed throughout the organisation. Instead of being just about the numbers, our *Enterprise Budgeting* solution is based on your business drivers, which means that users are presented with a real world view of the budget environment.

By linking your organisation's business drivers to its financial implications - rather than the other way around - users connect with the cause and affect relationship between the business and the process of budgeting. This in turn produces more meaningful, organisation-wide budgets.

More Than a Budgeting Solution

TechnologyOne's *Enterprise Budgeting* helps drive your organisation through regular reviews and analysis because it provides the link between your operations and your budgeting and forecasting functions. Because it's about the business drivers, it facilitates an iterative process which is meaningful for everyone.

Enterprise Budgeting enables you to manage all of your budgeting requirements with sophisticated modelling capabilities, rolling forecasts, real-time multi-dimensional reports and enquiries, the ability to 'slice and dice' budget data, distributed organisational input and entry, approvals and automatic updates to the general ledger. An intuitive interface and easy to use configuration tools enable worksheets to be designed by people across the organisation.

Enterprise Budgeting delivers more than just excellence to the process of traditional annual budgeting. It delivers an organisation-wide on-demand predictive management tool for items such as sales forecasts, updated headcounts, or capital expenditure plans.

Integrated for Real Time Analysis and Control

Smart organisations need to base their strategic and operational planning on today's numbers knowing they're accurate and take into account the minute-by-minute organisational changes that make budgeting a living process - not an annual task.

Leverage your investment in your *Financials* solution by combining our tightly integrated *Enterprise Budgeting* with our *Business Intelligence* and complete range of enterprise solutions for a suite that works as *one* solution with *one* user interface and *one* database. System integration issues will be a problem of the past.

Budget administrators have complete control over the budgeting and authorisation process. And best of all, because it's intuitive to use, end users require minimal training and no understanding of spreadsheet navigation or formulae building.

Key to managing your complex organisation environment is being able to predict, plan for and adapt to change and paramount to the equation is still your bottom line. Empower everyone in your organisation to take part with *TechnologyOne's Enterprise Budgeting*.

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